

Report of the Director of Children’s Services

Report to the Executive Board

Date: 25th June 2014

Subject: Design & Cost Report for East Ardsley Primary School (Phase III ‘traditional build extension’) and Asquith Primary School Basic Need Projects



Capital scheme number: 16585/ETA/PH3 East Ardsley Primary School, 16585/ASQ/000 Asquith Primary School

Are specific electoral Wards affected?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, name(s) of Ward(s): Ardsley & Robin Hood (East Ardsley) Morley North (Asquith)		
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, Access to Information Procedure Rule number: Appendix number:		

Summary of main issues

1. The purpose of this report is to seek approval incurring capital expenditure of £3,779,305 to deliver proposed Basic Need expansions at East Ardsley Primary and Asquith Primary.
2. The report is to seek approval to incur capital expenditure of £ 884,205 from capital scheme number 16585/ETA/PH3 and approve the necessary variation orders provided by the 10 schools Special Purpose Vehicle (SPV) to deliver the proposed Basic Need new build expansion at East Ardsley Primary School under the terms of the 10 Schools PFI contract. Furthermore the report is to also seek approval to incur capital expenditure of £2,895,100 from capital scheme number 16858/ASQ/000 and approve the necessary variation orders provided by the 10 primaries Special Purpose Vehicle (SPV) to deliver the proposed Basic Need new build expansion of Asquith Primary School.
3. As a consequence of the rapidly increasing birth rate and new housing in the Ardsley & Robin Hood and the Morley North areas it is necessary to expand East Ardsley Primary from a capacity of 315 to 420 pupils (from a 1.5FE to 2FE school) and to expand Asquith Primary from a capacity of 210 to 420 pupils (from a 1FE to 2FE school). This work will be completed under the City Council’s Basic Need Programme which aims to ensure its

statutory duties are met with respect to ensuring a school place for every child within the city.

4. A key objective within the 'Best Council Plan 2013 – 2017' is to build a child friendly city. The delivery of pupil places through Basic Need is one of the baseline entitlements of this objective and contributes directly to key outcomes identified within the 'Children & Young People's Plan (CYPP) 2011 – 2015', such as our obsession to 'improve behaviour, attendance and achievement'.
5. The work detailed within this report constitutes the final phase of the proposed expansion works required to facilitate the increase in pupil roll numbers at Asquith and East Ardsley Primary Schools and is required following the completion and acceptance of the statutory expansion process due for operation September 2015. The new build expansion at Asquith Primary is due to be in operation from September 2015.
6. The East Ardsley project is to be delivered by Children's Services and the Council's Public Private Partnership Unit (PPPU) in partnership with HCP Social Infrastructure UK (Ltd), the managing agent for the PFI consortia, QED Leeds Ltd, under the terms of the PFI 7 Schools PFI Contract. The Asquith project is to be delivered by Children's Services and the Council's Public Private Partnership Unit (PPPU) in partnership with The Education Support Company (ESCo), the Special Purpose Vehicle (SPV), under the terms of the PFI 10 Primaries PFI Contract.

Recommendations

Executive Board is requested to:

1. Authorise expenditure of £884,205 from capital scheme number 16585/ETA/PH3 and approve the acceptance of variation orders provided by the 7 Schools SPV for costs associated with the construction of the phase III accommodation at East Ardsley Primary School.
2. Authorise expenditure of £2,895,100 from capital scheme number 16858/ASQ/000 and approve the acceptance of variation orders provided by the 10 Primaries SPV for costs associated with the construction of the works at Asquith Primary School.
3. Note the programme dates identified in section 4.2 of this report in relation to the implementation of this decision.
4. Note that the officer responsible for implementation is the Project Manager, PPPU.

1.0 Purpose of this Report

1.1. The purpose of this report is:

- To provide background information and detail to the Executive Board in respect of the Basic Need schemes to expand East Ardsley Primary School and Asquith Primary School.
- Seek authority to approve expenditure of £884,205 from capital scheme number 16585/ETA/PH3 to enable the expansion of East Ardsley Primary School and approve the acceptance of variation orders provided by QED under the terms of the 10 Schools PFI contract SPV for the third, and final, phase of construction works required to accommodate the increased pupil intake into Year Two from September 2015.
- Seek authority to approve expenditure of £2,895,100 from capital scheme 16858/ASQ/000 and approve the acceptance of variation orders provided by the 10 Primaries SPV for costs associated with the construction of the works to enable the expansion of Asquith Primary School.

2.0 Background Information

- 2.1.** The Basic Need programme represents the Council's response to the demographic growth pressures in primary school provision. The rapidly increasing birth rate in Leeds has required Leeds City Council to approve over 1118 new reception places since 2009 in order that it fulfils its statutory duty to ensure sufficiency of school places.
- 2.2.** The scale of the response cannot be met through the existing estate; therefore the expansion of existing schools or the creation of new schools has been required in many instances. Under the Education and Inspections Act 2006, these changes all constitute prescribed alterations, and each requires a statutory process to confirm the change and make it permanent. Capital school building solutions to the demographic need are managed via Children's Services Basic Need Programme.
- 2.3.** The proposals for East Ardsley Primary School and Asquith Primary School will form part of the on-going work to address capacity and sufficiency across all of Children's Services, which includes provision for primary and secondary school places, early years, as well as specialist provision. These proposals form part of the Council's Basic Need Programme that embeds the 'one council' approach that has achieved shared ownership of proposed solutions. They address the need for additional school places to meet increased demand due to rising demographics, an increased demand for school places from families already living in the area.
- 2.4.** In February 2013 the Council's Executive Board approved the undertaking of formal consultation on the expansion of East Ardsley Primary School from a capacity of 315 to 420 pupils and Asquith Primary from a capacity of 210 to 420 pupils. Both school expansions will be provided on the existing school sites. The statutory consultation was held from 25th February 2013 to 29th March 2013 and the outcome was reported back to Executive Board in May 2013. Approval was subsequently granted to proceed with the proposals and the Statutory Notices were published on 21st June 2013. Final determination for the permanent increase in pupil numbers at both primary schools was granted in September 2013.

- 2.5.** The expansion of East Ardsley Primary School has a planned delivery via three phases of work, each designed to deliver the required accommodation for each subsequent academic year starting from September 2013. Phase I was delivered in August 2013 to allow a 'bulge' cohort into reception from the start of the 2013/14 academic year, this preceded the statutory approval for the expansion but the solution delivered was designed with the final two form entry provision in mind. Phase II constitutes further internal remodelling and is due to be delivered over the 2014 summer break, this is the subject of a separate DCR to ensure delivery is achieved for the commencement of the 2014/15 academic year. The work contained within provides the additional teaching space required but also facilitates the temporary accommodation solution necessary to implement phase III.
- 2.6.** East Ardsley Primary School was rebuilt in 2005 as part of a package of 10 Schools primary schools. As such the SPV, QED Leeds Ltd, for this contract will be delivering the building work associated with the expansion at this site under the 'right of exclusivity' detailed within the PFI contract. QED will consequently be assuming the role as 'principal contractor' for any work undertaken and will be responsible for procuring contractors.
- 2.7.** Approval has previously been given via delegated decision for the first two phases of the project to accommodate an initial bulge cohort for last year and prepare the site for the main works which will commence after the summer holiday.
- 2.8.** HCP Social Infrastructure (UK) Ltd, the managing agent for the PFI consortia QED (Leeds) Ltd, has been commissioned to design and deliver the expansion of East Ardsley Primary School as per the variation process detailed within the PFI contract. This commission was for the whole school expansion and incorporated development of all three phases.
- 2.9.** Asquith Primary School was rebuilt in 2002 as part of a package of 10 PFI schools. As such the SPV, The Education Support Company (ESCo), for this contract will be delivering the building work associated with the expansion at this site under the 'right of exclusivity' detailed within the PFI contract. IML will consequently be assuming the role as 'principal contractor' for any work undertaken and will be responsible for procuring contractors.

3.0 Main Issues

3.1 Design Proposals and Full Scheme Description

third phase of the expansion at East Ardsley Primary School comprises of the following elements:

- Construction of a two classroom extension including necessary ancillary facilities (cloaks, toilet provision etc.) To be connected to the existing building on the elevation adjacent Cave Lane at first floor level. Extension to utilise existing circulation stairwells for access.
- Relocation of existing play equipment to facilitate the above.
- Establishment of a new pedestrian access point off main street, pathway to be provided to connect this point to the school playground.
- Extension of the staff car park. Current configuration has designated spaces for 11 cars and 1 disabled bay, further 'informal' provision is available. The

extension of the car park will allow for a maximum of 29 formal designated spaces.

- Completion of Highways works as identified within the Transport Assessment.

The proposed work to expand Asquith Primary School consists of the following components:

- Construction of a two storey separate building to act as the junior provision with classrooms and associated ancillary facilities (toilets, cloaks, stores etc.). The existing halls, kitchen, offices, reception, staff room and staff workroom will be utilised;
- External works will include the creation of additional staff car parking and hard play to meet outdoor play requirements. The playing fields will be fenced (with an associated community use agreement) and the existing path will be closed;
- Necessary off-site highways works; and
- A contribution toward additional teaching furniture and ICT equipment required to populate the new classroom spaces.

3.2. The proposed expansion of East Ardsley Primary School is within the Ardsley & Robin Hood ward and the proposed expansion of Asquith Primary School is within the Morley North ward. The sites were confirmed and committed to by the statutory process required to expand an existing school. An option appraisal and feasibility study were commissioned during RIBA stages A to B for each scheme and the subsequent recommendation confirmed the sites were viable for this educational development.

3.3. Dialogue with Planning & Highways departments has been undertaken at the pre-application stages and will continue through until project delivery. The works have been informed by these discussions and have included for any perceived risk areas.

3.4. The design of the schemes have progressed to the end of RIBA stage D; during each of the design stages consultation has taken place with the following key stakeholders:

- Planning
- School Leadership Team
- Highways
- Urban Design
- Secured By Design
- Local Ward Members
- Building Control
- PFI Partners

3.5. The Project Teams have consulted local Members to resolve any issues prior to the formal submission of a detailed planning application; the comments received have been incorporated into the designs.

3.6. The managing agents for the PFI consortia were commissioned under the 'right of exclusivity detailed within the PFI contracts as these projects include providing additional accommodation for children within the PFI contracts. PPPU have been commissioned to Project Manage the schemes which will be designed and

constructed by the PFI consortia. The designs will be progressed to end of RIBA Stage E and the schemes will be awarded on the basis of the NEC3 form of contract (Option A) with a fixed price agreed through a combination of benchmarking and Market testing. These commissions were for the whole school expansion and incorporated development of all other phases. PPPU are limited in the commercial and contractual arrangements that can be sought by the Council and affected, because of the PFI funders seeking to ring fence the existing PFI arrangements at each site and also the concluded position from previous PFI scheme school expansions (e.g. Rufford Park Primary School scheme).

- 3.7.** A detailed cost plan has been produced for each scheme and cost checks have been carried out at the end of RIBA stage D; these cost plans have been validated by the PFI consortia and their cost managers. There may be increases in revenue costs as a consequence of the development. The schools and Governors have accepted that revenue costs if they increase will have to be met by their unitary charge contribution however these costs are yet to be established.
- 3.8.** The expansion proposals for East Ardsley Primary School and Asquith Primary School have been allocated 'Targeted Basic Need Funding' by the Education Funding Agency (EFA). Funding has been provided on the basis of a strict timeline for payment and completion being adhered to. Any delay to the programme detailed in section 4.2 resulting in the funding not been claimed to the appropriate timescale places allocation for East Ardsley and Asquith at risk.
- 3.9.** As a consequence of the works the school will carry out a review of the site logistics to ensure the new pupils are provided with appropriate curriculum requirements and dining arrangements. The FM operational costs are not being substantially increased beyond the additional pupil contribution such that there is nominal PFI on costs as a result of the development. Utilities costs will increase as a consequence of the development however the increase budget funding provided to the schools for additional pupils will mitigate these figures.

4.0 Programme

- 4.1.** The planning applications for both the East Ardsley Primary and Asquith Primary schemes were submitted in March 2014 and because of the size of the developments, a twelve week planning period has been included in the programme. Start on site is expected in July 2014 with a completion date of February 2015.
- 4.2.** The key milestones to achieve this programme for East Ardsley are detailed below:

- | | |
|------------------------|---------------|
| • Design Freeze | March 2014 |
| • Planning submitted | March 2014 |
| • Planning approval | June 2014 |
| • Tender out | February 2014 |
| • Tender return | April 2014 |
| • Contract award | July 2104 |
| • Contractor lead-in | July 2014 |
| • Start on-site | Aug 2014 |
| • Occupation by school | Feb 2015 |

The key milestones to achieve this programme for Asquith are detailed below:

- Design Freeze March 2014
- Planning submitted March 2014
- Planning approval June 2014
- Tender out February 2014
- Tender return April 2014
- Contract award July 2104
- Contractor lead-in July 2014
- Start on-site Aug 2014
- Occupation by school Feb 2015

- 4.3.** The Council has engaged with the contractor to progress early works arrangements at Asquith Primary to ensure that we take advantage of the summer holiday's to carry out intrusive activities. These have been arranged through a notice of change arrangements under the existing PFI contract. The works represent minimal costs however will render the outdoor play space unavailable therefore has been commissioned and programmed as an enabling package.
- 4.3.1. The works summarised in points 3.1 and 4.2 above are required to be implemented for the commencement of the 2015/16 academic year with a view to be occupied by September 2015. Due to the complexity of the site it is essential that work is started early in order to mitigate the risk of any potential delay on-site impacting upon the need to provide core provision.
- 4.3.2. The approval of Authority to Spend, as requested within this report, is on the critical path and therefore crucial to the delivery of the project in accordance with the dates listed above.
- 4.3.3. Substantial engagement has taken place with colleagues in Planning and Highways in order to ensure that any possible planning conditions with a cost implication are included in the project scope at 'design freeze' stage.
- 4.3.4. As noted in point 3.8 above, the schemes at East Ardsley Primary School and Asquith Primary School have been allocated an EFA grant to supplement the funding of the expansion. The programme dates noted in point 4.2. have been produced in accordance with the required claim timeframe. Whilst the accommodation is not critically required until the commencement of the 2015/16 academic year the delivery dates have been accelerated in order to ensure the grant money is utilised.
- 4.3.5. Robust cost estimates have been provided by the SPV as part of the RIBA Stage D 'design freeze' report. These costs have been gauged as such to reflect the complexity of the project, perceived risk levels and site specific issues identified during the design development & consultation. Early consultation has been conducted with planning and highways to ensure a robust understanding of requirements and costs associated with the works is established.

5.0 Corporate Considerations

5.1. Consultation and Engagement

- 5.1.1. The proposed schemes and associated work have been the subject of consultation with Children's Services Officers, school representatives and PFI partners. The

school management team have been integral to the development of the proposals contained within this report, full support of the Governing body has been attained following regular update sessions at their periodic meetings.

- 5.1.2. Local ward members have been briefed periodically throughout the design development. Children's Services will continue to brief Councillors at key stages throughout the expansion project as required.
- 5.1.3. Consultation has taken place at East Ardsley prior to the planning application being submitted in March 2014. On the 12th February 2014 a planning drop-in session was held for local residents and parents to present the planning drawings and field any enquiries. This was scheduled to coincide with parents evening in order to maximise the potential audience. A similar briefing was held on the 4th February 2014 to present the proposals to the Governing body.
- 5.1.4. Consultation has taken place at Asquith prior to the planning application being submitted in March 2014. On the 24th March 2014 a planning drop-in session was held for local residents and parents to present the planning drawings and field any enquiries.

5.2. Equality and Diversity / Cohesion and Integration

- 5.2.1. The recommendation within this report does not have any direct nor specific impact on any of the groups falling under equality legislation and the need to eliminate discrimination and promote equality. A screening document has been prepared and an independent impact assessment is not required for the approvals requested. A copy is included as appendix A to this report.

5.3. Council Policies and City Priorities

- 5.3.1. These schemes are due to be delivered under the City Council's Basic Need programme and are required to fulfil the Local Authority's statutory responsibility to provide sufficient school places. In providing places close to where the children live the proposals will improve accessibility of local and desirable school places, and thus reduce any risks of non-attendance.
- 5.3.2. A key objective within the 'Best Council Plan 2013-2017' is to build a child friendly city. The delivery of pupil places through Basic Need is one of the most baseline entitlements of a Child Friendly City. A good quality school place contributes to the achievement of targets within the 'Children and Young People's Plan' such as our obsession to 'improve behaviour, attendance and achievement'. In addition, "Narrowing the Gap" and "Going up a League" agenda and is fundamental to the Leeds Education Challenge.
- 5.3.3. The PFI schemes are also linked to the Best Council Plan 2013-2017 objective of becoming an efficient and enterprising council by improving how we're organised and making best use of our assets. The council are ensuring value for money is achieved and costs are minimised through the effective procurement and delivery of projects.

5.4. Resource and Value for Money

- 5.4.1. The estimated cost of the East Ardsley project is £884,205 and the estimated cost of the Asquith project is £2,895,100. These figures are inclusive of all fees and

other associated costs. Project costs will be financed from Basic Need, and Targeted Basic Need capital grants.

5.4.2. The costs will be met through capital scheme number 16585/EAT/PH3 for the East Ardsley project and 16585/ASQ/000 for the Asquith project as part of the Basic Need Programme.

5.4.3. These costs reflect the complexity of the projects, comments received from Highways and Planning departments, perceived risk levels and site specific issues identified during the design development & consultation.

5.5. Capital Funding & Cash Flow

These costs have been provided by Pinnacle Technical Services on behalf of QED Leeds. Pinnacle is the appointed Facilities Management company for the 10 Primaries PFI package and as such are responsible for the maintenance and upkeep of East Ardsley Primary School.

These costs were presented at RIBA Stage D. This point represents 'design freeze' and the cost estimates have been developed to the required level of detail to allow this report to be compiled.

East Ardsley

Funding Approval :	Capital Section Reference Number :-						
Previous total Authority to Spend on this scheme	TOTAL	TO MARCH	FORECAST				
	£000's	2014	2014/15	2015/16	2016/17	2017/18	2018 on
		£000's	£000's	£000's	£000's	£000's	£000's
LAND (1)	0.0						
CONSTRUCTION (3)	163.6	35.3	128.3				
FURN & EQPT (5)	0.0						
DESIGN FEES (6)	16.3	6.6	9.7				
OTHER COSTS (7)	7.0		7.0				
TOTALS	186.9	41.9	145.0	0.0	0.0	0.0	0.0
Authority to Spend required for this Approval	TOTAL	TO MARCH	FORECAST				
	£000's	2014	2014/15	2015/16	2016/17	2017/18	2018 on
		£000's	£000's	£000's	£000's	£000's	£000's
LAND (1)	0.0						
CONSTRUCTION (3)	557.8		312.8	245.0			
FURN & EQPT (5)	0.0						
DESIGN FEES (6)	266.0	110.0	151.0	5.0			
OTHER COSTS (7)	60.4	8.4	52.0				
TOTALS	884.2	118.4	515.8	250.0	0.0	0.0	0.0
Total overall Funding (As per latest Capital Programme)	TOTAL	TO MARCH	FORECAST				
	£000's	2014	2014/15	2015/16	2016/17	2017/18	2018 on
		£000's	£000's	£000's	£000's	£000's	£000's
	0.0						
Basic Needs Grant	1071.1	160.3	660.8	250.0	0.0		
	0.0		0.0				
Total Funding	1071.1	160.3	660.8	250.0	0.0	0.0	0.0
Balance / Shortfall =	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Parent Scheme Number: 16585/000/000
Title: Basic Need Primary Expansion 2014/15

- 5.5.1. These costs have been provided on behalf of the SPV and the appointed Facilities Management company for the 10 schools PFI package and as such are responsible for the maintenance and upkeep of the School.
- 5.5.2. These costs were presented at RIBA Stage D. This point represents 'design freeze' and the cost estimates have been developed to the required level of detail to allow this report to be compiled.
- 5.5.3. The SPV will be procuring this work based on a 'best value' benchmarking exercise using their preferred contractor.

Asquith

Funding Approval :	Capital Section Reference Number :-						
Previous total Authority to Spend on this scheme	TOTAL	TO MARCH	FORECAST				
	£000's	2014 £000's	2014/15 £000's	2015/16 £000's	2016/17 £000's	2017/18 £000's	2018 on £000's
LAND (1)	0.0						
CONSTRUCTION (3)	0.0						
FURN & EQPT (5)	0.0						
DESIGN FEES (6)	0.0						
OTHER COSTS (7)	0.0						
TOTALS	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Authority to Spend required for this Approval	TOTAL	TO MARCH	FORECAST				
	£000's	2014 £000's	2014/15 £000's	2015/16 £000's	2016/17 £000's	2017/18 £000's	2018 on £000's
LAND (1)	0.0						
CONSTRUCTION (3)	2039.0		1631.2	356.8	51.0		
FURN & EQPT (5)	0.0						
DESIGN FEES (6)	68.0		58.0	10.0			
OTHER COSTS (7)	788.1	105.3	498.8	171.3	12.7		
TOTALS	2895.1	105.3	2188.0	538.1	63.7	0.0	0.0
Total overall Funding (As per latest Capital Programme)	TOTAL	TO MARCH	FORECAST				
	£000's	2014 £000's	2014/15 £000's	2015/16 £000's	2016/17 £000's	2017/18 £000's	2018 on £000's
Basic Need Grant	0.0						
	2895.1	105.3	2188.0	538.1	63.7		
	0.0						
Total Funding	2895.1	105.3	2188.0	538.1	63.7	0.0	0.0
Balance / Shortfall =	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Parent Scheme Number: 16585/000/000

Title: Basic Need Primary Expansion 2014/15

- 5.5.4. These costs have been provided on behalf of the SPV and the appointed Facilities Management company for the 10 Primaries PFI package and as such are responsible for the maintenance and upkeep of the School.
- 5.5.5. These costs were presented at RIBA Stage D. This point represents 'design freeze' and the cost estimates have been developed to the required level of detail to allow this report to be compiled.
- 5.5.6. The SPV will be procuring this work based on a 'best value' benchmarking exercise using their preferred contractor.

5.6. Revenue Effects

- 5.6.1. Any additional revenue consequences that may arise as a result of the projects will be managed within the respective school budgets.

5.7. Legal Implications, Access to Information and Call-In

- 5.7.1. This report constitutes a 'Key Decision' and as such will be subject to 'Call-In'.
- 5.7.2. The Council's Executive Board has the authority to make this decision under powers granted within part 3 of the Council's Constitution.
- 5.7.3. These school expansions at existing PFI school sites will require deeds of variation to amend the concluded PFI arrangements, to accommodate the capital build and consequential FM changes arising from these expanded buildings. The Council's ability to pass back risk and associated liability due to the infrastructure expansions is limited by funder appetite to allow the respective SPVs to hold such, and the already concluded (Rufford Park Primary School scheme) precedent position.

5.8. Risk Management

- 5.8.1. Risk is to be managed through application of 'best practice' project management tools and techniques via the City Council's 'Delivering Successful Change' methodology. Experienced Project Management resource has been allocated from within the Public Private Partnerships Unit.
- 5.8.2. Risk logs have been maintained throughout the project and escalation is via Built Environment Programme Manager.
- 5.8.3. Extensive pre-planning consultations with Highways and Planning have been undertaken with a view to designing out key design risks. Items remaining on the risk logs will be managed via exception.

6.0 Conclusions

- 6.1. As a result of an increased intake of pupils at East Ardsley Primary School and Asquith Primary it is essential that the accommodation detailed within this report is delivered for the 2015/16 academic year in order to ensure sufficient accommodation is available for curriculum delivery. The proposals detailed within this report build upon the other phases of work delivered at the schools in order to provide the required number of classrooms, and ancillary facilities, necessary for the statutory expansion.

- 6.2. The projects to expand and remodel elements of East Ardsley Primary School and Asquith Primary School to create additional teaching space and enhance essential core provision has been managed by Children's Services in partnership with the school management team, the PFI consortium and other key stakeholders.

7.0 Recommendations

- 7.1. Executive Board is requested to:

- 7.1.1. Authorise expenditure of £884,205 from capital scheme number 16585/ETA/PH3 and approve the acceptance of variation orders provided by the 10 Schools SPV for

costs associated with the construction of the phase III accommodation at East Ardsley Primary School.

- 7.1.2. Authorise expenditure of £2,895,100 from capital scheme number 16585/ASQ/000 and approve the acceptance of variation orders provided by the 10 Primaries SPV for costs associated with the construction of the works at Asquith Primary School.
- 7.1.3. Note the programme dates identified in section 4.2 of this report in relation to the implementation of this decision.
- 7.1.4. Note that the officer responsible for implementation is the Project Manager, PPPU.

8.0 Background Documents¹

- 8.1. None

¹ The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.